

2024/2025 DSG Provisional

High Needs Block	2024/25 Provisional	Early Year Block	2024/25 Provisional	Schools Block	2024/25 Provisional	Central Schools Services Block	2024/25
Income							
Baseline	68,089,264	EY Pupil numbers	4,971	Primary Pupil Numbers	27,212	Pupil Numbers	46,301
HN Pupil numbers		Baseline £ Per Pupil	6.07	Baseline £ Per Pupil	5,064	Baseline £ Per Pupil	43.63
Baseline £ Per Pupil	5,686,834	hours (15 x 38)	570	Total Primary Funding	137,793,092	Central Schools Services Funding	2,020,016
import/export	1,728,000	3 & 4 Years Old Funding	17,198,541				
Hospital & TPG/TPECG	1,077,829			Secondary pupil numbers	19,090		
Additional funding for Special Free Schools	6,000	EY Pupil numbers	1,867	Baseline £ Per Pupil	6,757		
Supplementary allocation	0	Baseline £ Per Pupil	6.07		128,981,951		
High Needs Block Restated	76,587,926	hours (15 x 38)	570	Premises	2,054,719		
		3 & 4 Years Old Additional 15 Hrs	6,459,011	Growth	0		
Academy Units@£6k	-2,033,500						
Academy Units@£10k	-52,500	EY Pupil numbers	418		268,829,762		
Academy Post-16 Units	-354,000	Baseline £ Per Pupil	9.41				
PRU Places Recoupment	-1,155,834	hours (15 x 38)	570				
BBA & Glebe	-3,855,834	2 Year Old Funding	2,242,028				
Special post 16	-566,667			NNDR recoupment	-2,058,472		
Hospital	-140,001	EY Pupil Premium	177,556				
Post 16 Transfer	-3,200,000	EY Disability Access Fund	96,048				
Total recoupment	-11,358,336						
DSG Grant Amount	65,229,590		26,173,183		266,771,290		2,020,016
Expenditure							
Delegated budgets		Universal	16,320,196	Academy Recoupment	255,378,058	Access and Admissions	527,820
Maintained Special Schools	4,130,000			Primary SBS	6,448,955	Licences	284,590
Maintained Special Schools top up	6,355,419	Additional 3 & 4 Year Old Hours	6,129,143	Secondary SBS	3,929,181	Capital	67,920
Academy Special School top up	5,654,130					Schools Forum	1,100
AP Top Up	2,051,981	2 Year Old Cost	2,258,705			Pupil Support Advisory Team	224,200
Units - Maintained Places	120,000					Support to Schools	51,410
- LA Funded Academy Places (vacant)	40,000					Business Support	140,930
- LA Funded Academy Places	150,000	EY Pupil Premium	177,556			Workforce Development	22,400
- Maintained Top Up	86,660					Schools standard	134,350
- Academy Top Up	1,774,580					Access to Education Management	50,000
Hospital	89,079					Education Welfare Service	545,690
TPG/TPECG	988,750					Asset Management	89,520
Supplementary Grant to settings 2023/24	861,655	Central Costs				Statutory/Regulatory Duties	240,086
Free School	18,000						
LA Centrally Managed		EY Admin Team	165,535	Contingency	671,693		
Darrick Wood HIU	1,183,266	SEN Support in Pre Schools	526,000	Falling rolls	343,403	To High Needs re centrally employed teachers	200,000
Darrick wood Deaf centre	1,296,929	Additional HN exp	500,000			Council Statutory duties	-560,000
AP Recoupment	-105,770						
Progression Courses	497,984						
Home and Alternative Provision	1,358,133						
SEN Support in Mainstream	423,875	EY Disability Access Fund	96,048				
SEN funding in Schools	5,978,080						
Outreach and Inclusion	1,169,227						
Specialist Support and Disability	268,832						
Complex Needs Team	792,813						
Phoenix Pre School Service	832,009						
SEN Transport	230,000						
Special Central	1,127,133						

Other Statemented	1,235,105			
SEN Out of Borough Fees	26,223,150			
SEN in Further Education Colleges	6,718,971			
Special Capital	10,600			
Supplementary allocation 2022/23	0			
Funded by EY Block	-500,000			
Funded by CSS Block	-200,000			
Total	70,860,590	26,173,183	266,771,290	2,020,016
In year deficit estimate	-5,631,000			
Variance	-0	-0	0	-0

Provisional schools NFF funding in 2024-25 [Note 1]				
LA number	LA name (alphabetical order within region)	Actual primary unit of funding (PUF)	Actual secondary unit of funding (SUF)	Primary pupil numbers (2023-24 DSG schools block, duplicates apportioned) [will be updated]
		[a]	[b]	[c]
305	Bromley	£5,064	£6,757	27,212

			Provisional high needs NFF funding in 2024-25 [Note 2]		
Secondary pupil numbers (2023-24 DSG schools block, duplicates apportioned) [will be updated]	Actual 2024-25 funding through the premises factors	Provisional NFF 2024-25 schools block funding (excluding funding through the growth factor) [will be updated]	Elements of the high needs NFF 2024-25 allocations included in the funding floor and gains calculation (total cash and excluding the basic entitlement factor, the	Number of pupils in special schools/academies [will be updated]	ACA-weighted basic entitlement unit rate (£4,660 per pupil)
[d]	[e]	[f] = ([a] x [c]) + ([b] x [d]) + [e]	[g]	[h]	[i]
19,090	£2,054,719	£268,829,761	£68,089,264	1121	£5,075

Basic entitlement factor [will be updated]	Net number of imported (+) or exported (-) pupils/students	Additional funding for new and growing special free schools [will be updated]	Import/export adjustments (£6,000 per pupil/student), including adjustments in relation to new and growing special free schools [will be updated]	Hospital education [may be updated] and historic pay and pension grant funding factor	Provisional high needs NFF allocations for 2024-25 (total cash) [will be updated]
[j] = [h] x [i]	[k]	[l]	[m] = [k] x £6,000 + [l]	[n]	[o] = [g] + [j] + [m] + [n]
£5,686,834	288	£6,000	£1,734,000	£1,077,829	£76,587,927

Provisional CSSB NFF funding in 2024-25 [Note 3]				Provisional total NFF funding 2024-25 [Note 4]
Actual CSSB unit of funding for ongoing responsibilities	Pupil numbers (2023-24 Schools block DSG duplicates apportioned) [will be updated]	Expected actual funding for historic commitments for 2024-25 (prior to protection applied in the DSG) [may be updated]	Provisional NFF 2024-25 CSSB funding [will be updated]	Provisional NFF 2024-25 allocations for schools, high needs and central school services blocks [will be updated]
[p]	[q] = [c] + [d]	[r]	[s] = ([p] x [q]) + [r]	[t] = [f] + [o] + [s]
£43.63	46,301	£0	£2,020,016	£347,437,704